

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 134,91,75,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.: 421

Dated: 16-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.191, Finance (W&P) Department dt.28-04-2012
5. U.O.No.319/Fin. PMU/2012, Finance (PMU) epartment dt.10-07-2012

ORDER:

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.134,91,75,000/-(Rupees One Hundred Thirty Four Crores Ninety One Lakhs Seventy Five Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: AModernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
1	4700-01-129-03-39-210-212	V	15,00	..	..	15,00	..	7,50	7,50
Scheme Name: Animal Husbandry component under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
2	4700-01-129-03-39-210-211	V	1,15,00	..	..	1,15,00	..	57,50	57,50
Scheme Name: FModernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
3	4700-01-129-03-40-520-521	V	30,00	..	..	30,00	..	15,00	15,00
Scheme Name: Horticulture component under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
4	4700-01-129-03-38-520-521	V	9,00	..	..	9,00	..	4,50	4,50
Scheme Name: IModernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
5	4700-01-129-03-43-520-521	V	1,10,50	..	..	1,10,50	..	55,25	55,25
Scheme Name: Modernisation of Nagarjunasagar Canal Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
6	4700-01-129-03-32-530-531	V	344,62,67	..	..	344,62,67	86,15,66	86,15,67	172,31,34
Scheme Name: Modernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
7	4700-01-129-03-45-270-271	V	15,00	..	..	15,00	..	7,50	7,50
Scheme Name: Modernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
8	4700-01-129-03-38-210-211	V	10,00	..	..	10,00	..	5,00	5,00
9	4700-01-129-03-36-270-271	V	8,00	..	..	8,00	2,00	2,00	4,00
10	4700-01-129-03-40-270-271	V	22,00	..	..	22,00	5,50	5,50	11,00
11	4700-01-129-03-42-270-271	V	10,00	..	..	10,00	2,50	2,50	5,00
12	4700-01-129-03-43-270-271	V	40,00	..	..	40,00	10,00	10,00	20,00
13	4700-01-129-03-44-270-271	V	40,00	..	..	40,00	..	20,00	20,00
14	2700-01-800-03-25-310-312	V	50,00	..	..	50,00	..	25,00	25,00

15	4700-01-129-03-34-310-312	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
16	4700-01-129-03-37-310-312	V	3,60,00	..	..	3,60,00	90,00	90,00	1,80,00
17	4700-01-129-03-39-310-312	V	30,00	..	..	30,00	7,50	7,50	15,00
18	2700-01-800-03-25-520-521	V	20,00	..	..	20,00	..	10,00	10,00
19	4700-01-129-03-33-520-521	V	1,50,00	..	..	1,50,00	..	75,00	75,00
20	4700-01-129-03-34-520-521	V	30,00	..	..	30,00	..	15,00	15,00
21	4700-01-129-03-37-520-521	V	45,00	..	..	45,00	..	22,50	22,50
22	4700-01-129-03-39-520-521	V	3,14,00	..	..	3,14,00	..	1,57,00	1,57,00
23	4700-01-129-03-42-520-521	V	50,00	..	..	50,00	..	25,00	25,00
24	4700-01-129-03-44-520-521	V	65,00	..	..	65,00	..	32,50	32,50
25	4700-01-129-03-45-520-521	V	60,00	..	..	60,00	..	30,00	30,00
26	4700-01-129-03-33-530-531	V	30,00,00	..	..	30,00,00	7,50,00	7,50,00	15,00,00
27	4700-01-129-03-39-530-531	V	1,00	..	..	1,00	25	25	50
28	4700-01-129-03-50-530-531	V	95,61,08	..	..	95,61,08	23,90,27	23,90,27	47,80,54
29	4700-01-129-03-51-530-531	V	38,95,25	..	..	38,95,25	9,73,81	9,73,81	19,47,63
Scheme Name: OModernisation of Nagarjunasagar Project Procedure of Drawal of Funds: LOC Drawing Officer: DDO Concerned Remarks:									
30	4700-01-129-03-41-520-521	V	10,00	..	..	10,00	..	5,00	5,00
Total			528,28,50	..	..	528,28,50	129,22,49	134,91,75	264,14,26

The (**IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
PROJECT DIRECTOR, PPMU, APWSIP
The Joint Director of Works Accounts, Hill Colony
The Director Works and Accounts, Hyderabad
The P.S. to Secretary (W&P)
The Reins(Budget Computers)
SF / SC

// FORWARDED BY ORDER //

SECTION OFFICER.